RESOLUTION NO. 3195

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LAKE. **PIERCE** COUNTY, BONNEY WASHINGTON. APPROVING A RATE INCREASE REQUESTED BY MURREY'S DISPOSAL COMPANY INC.

WHEREAS, Section 7 of the City's Agreement with Murrey's Disposal addresses revisions to rates; and

WHEREAS, Section 7(a) of Amendment 3 provides for an annual CPI adjustment equal to 100% of the change in Consumer Price Index for All Urban Consumers -Water and Sewer and Trash Collection Services for the immediately preceding twelve (12) month period;

WHEREAS, the Consumer Price Index change for this period is 5.34%; and

WHEREAS, Section 7(b) of Amendment 3 provides for disposal fee adjustments to be made to collection rates for all increases or decreases in landfill/disposal cost; and

WHEREAS, On March 1, 2024, the landfill rate in Pierce County will increase from \$171.23 per ton to \$174.84 per ton.

WHEREAS, Section 7(d) of Amendment 3 allows for the Contractor to apply to the City for rate adjustments to reflect unforeseen costs arising during the term of this Agreement. As a result of the implementation of Washington's Climate Commitment Act, Murrey's has begun incurring a carbon fee on all fuel purchases.

WHEREAS, The current impact of passing through the carbon fee for residential customers is \$0.19/month. The impact for commercial customers ranges from \$2.84/month depending on the customer's level \$0.28/month to requested service.

WHEREAS, the request of rate adjustment for the collection of solid waste and recyclables is pursuant to the City's 2022 Agreement with Murrey's Disposal;

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Bonney Lake, Washington, does hereby approve the request by Murrey's Disposal to adjust rates per Exhibit A and Exhibit A1 effective March 1, 2024.

PASSED by the City Council this 13th day of February, 2024.

Michael McCullough, Mayor

AUTHENTICATED:

-DocuSigned by: Sadie O. Schareman Sadie A. Schaneman, CMC, City Clerk

City of Bonney Lake, Washington City Council Agenda Bill (AB)

Department/Staff Contact: Executive/ Leslie Harris	Meeting/Workshop Date: February 13, 2024	Agenda Bill Number: AB24-10
Agenda Item Type: Resolution	Ordinance/Resolution/ Motion Number: 3195	Sponsor:
Agenda Subject: Murrey's Disposal Notice	re Of 2024 Rate Adjustment.	

Administrative Recommendation: Approve.

Full Title/Motion: A Resolution Of The City Council Of The City Of Bonney Lake, Pierce County, Washington, Approving A

Background Summary: In 2004, the City signed an agreement with Murrey's Disposal laying out the terms and conditions of service, including allowances for rate increases. This agreement was amended in 2009, 2014, and 2022.

Section 7(a) of Amendment 3 provides for an annual CPI adjustment equal to 100% of the change in Consumer Price Index for All Urban Consumers - Water and Sewer and Trash Collection Services for the immediately preceding twelve (12) month period. The CPI change for this period is 5.34%. Section 7(b) of Amendment 3 provides for disposal fee adjustments to be made to collection rates for all increases or decreases in landfill/disposal cost. On March 1, 2024, the landfill rate ins Pierce County will increase from \$171.23 per ton to \$174.84 per ton. Section 7(d) of Amendment No.3 allows for the Contractor to apply to the City for rate adjustments to reflect unforeseen costs arising during the term of this Agreement. As a result of the implementation of Washington's Climate Commitment Act, Murrey's has begun incurring a carbon fee on all fuel purchases. The current impact of passing through the carbon fee for residential customers is \$0.19/month. The impact for commercial customers ranges from \$0.28/month to \$2.84/month depending on the customer's level of requested service.

The attached exhibits include rates reflecting the disposal fee increase and changes in the CPI detailed by level of service.

Attachments: Resolution 3110, Murrey's Disposal Notice of Rate Adjustment with Exhibit A and Exhibit A1

Rate Increase Requested By Murrey's Disposal.

BUDGET INFORMATION									
Budget Amount	Current Balance	Required Expenditure	Budget Balance	Fund Source General Utilities Other					
Budget Explanation:									

	COMMITTI	EE, BOARD &	COMMISSION RE	VIEW			
Council Committee Review: Finance Committee		Approvals:	Yes	No			
	Date: 23 January 2024		Chair/Councilmeml	\boxtimes			
			Councilmember Gwendolyn Fullerton			\boxtimes	
			Councilmember Angela Baldwi		in	\boxtimes	
	Forward to:	13 Feb. 2024		Consent Agenda:	X Yes	☐ No	
		City Council N	Meeting				
Commission/Board Review:							
Hearing Examiner Review:							

COUNCIL ACTION						
Workshop Date(s):		Public Hearing Date(s):				
Meeting Date(s):	2/13/2024	Tabled to Date:				

	APPROVALS	
Director: JPV	Mayor: <i>Michael McCullough</i>	Date Reviewed by City Attorney: (if applicable)



Connect with the Future®

December 8, 2023

City of Bonney Lake John Vodopich, Community Service Director 19306 Bonney Lake Blvd. Bonney Lake, WA 98390

Re: Notice of Rate Adjustment under Section 4(a), 4(b), and 4(d) of Amendment No.3 to Agreement for Collection and Disposal of Solid Waste, Recyclables and Yard Waste in the City of Bonney Lake

Dear Mr. Vodopich,

Section 4(a) of Amendment No.3 dated October 11, 2022, provides for an annual CPI adjustment equal to 100% of the change in the Consumer Price Index for All Urban Consumers, Water and Sewer and Trash Collection Services for the immediately preceding twelve (12) month period. One Hundred percent of the CPI change for this period is 5.34%.

Section 4(b) of Amendment No.3 provides for disposal fee adjustments to be made to collection rates for all increases or decreases in landfill/disposal cost. We have been notified that on March 1, 2024, the landfill rate in Pierce County will increase from \$171.23 per ton to \$174.84 per ton.

Section 4(d) of Amendment No.3 allows for the Contractor to apply to the City for rate adjustments to reflect unforeseen costs arising during the term of this Agreement. As a result of the implementation of Washington's Climate Commitment Act, Murrey's has begun incurring a carbon fee on all fuel purchases. The current impact of passing through the carbon fee for residential customers is \$0.19/month. The impact for commercial customers ranges from \$0.28/month to \$2.84/month depending on the customer's level of requested service.



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Rates reflecting the changes in disposal fee, and CPI are detailed by level of service in the attached exhibit.

We take pride in providing you with comprehensive waste collection, disposal, and recycling services. If I can answer any questions, please contact me by phone at (541) 335-1351 or by email at stevenh@wcnx.org.

Sincerely,

Steven Hopkins

District Manager

Murrey's Disposal

Cc: David-Patrick Dare, Murrey's Disposal Rachel Reynolds, Murrey's Disposal

City of Bonney Lake

EXHIBIT - A

Effective 3/1/2024

Type of Service:		Rate			1	Total Rate
		per Unit	Carbon		per Unit	
Garbage Cart Service:	ŗ	er Month		Fee	ľ	er Month
10 Gallon Cart	\$		\$	0.19	\$	21.15
20 Gallon Cart	\$	29.18		0.19		29.37
35 Gallon Cart	\$	36.27		0.19		36.46
65 Gallon Cart	\$	53.41		0.19		53.60
95 Gallon Cart	\$	73.82		0.19	\$	74.01
Recycle Plus	\$	18.00		-	\$	18.00
50' maximum walk-in / drive-in fee (per cart)	\$	22.50		=	\$	22.50
Additional recycling cart (65 or 95 gallon)	\$	9.03	\$	-	\$	9.03
Occassional Rates:						
Occasional extra (limit 32 gallons)	\$	7.71	\$	120	\$	7.71
Return trip charge, (per unit)	\$	12.59	\$	24	\$	12.59
Stop and Restart within 12-month - per unit, per re-delivery	\$	24.72	\$	<u>u</u>	\$	24.72
Bulky Item Per Yard	\$	30.32		2	\$	30.32
RESTART FEE	\$	25.00	\$	= =	\$	25.00
RETURNED CHECK FEE	\$	25.00	\$	=	\$	25.00
NETONIALD GITEONT LE	Ψ	20.00	Ψ	≅	Ψ	23.00
Yard Waste Cart Service:						
90 Gallon Cart (Yard Waste)	\$	8.14	\$	=	\$	8.14
Stop and Restart within 12-month - per unit, per re-delivery	\$	25.47	\$	=	\$	25.47
Occasional extra per unit	\$	1.91	\$	- 5	\$	1.91
Commercial Container Service:						
20 Gallon Cart - Garbage Only	\$	30.06	\$	0.57	\$	30.63
35 Gallon Cart - Garbage Only	\$	36.22	\$	0.57	\$	36.79
65 Gallon Cart - Garbage Only	\$	53.34	\$	0.57	\$	53.91
95 Gallon Cart - Garbage Only	\$	72.93	\$	0.57	\$	73.50
1 yard once per week	\$	136.88	\$	0.57	\$	137.45
1 yard twice per week	\$	278.42	\$	1.14	\$	279.56
1-1/2 yard once per week	\$	190.95	\$	0.57	\$	191.52
	\$	388.80	\$	1.14	\$	389.94
1-1/2 yard twice per week						
2 yard once per week	\$	247.08	\$	0.57	\$	247.65
2 yard twice per week	\$	494.35	\$	1.14	\$	495.49
2 yard three times per week	\$	737.38	\$	1.70	\$	739.08
4 yard once per week	\$	476.47	\$	0.57	\$	477.04
4 yard twice per week	\$	952.95	\$	1.14	\$	954.09
4 yard three times per week	\$	1,429.52	\$	1.70	\$	1,431.22
6 yard once per week	\$	674.90	\$	0.57	\$	675.47
6 yard twice per week	\$	1,349.82	\$	1.14	\$	1,350.96
6 yard three times per week	\$	2,024.74	\$	1.70	\$	2,026.44
6 yard five times per week	\$	3,374.45	\$	2.84	\$	3,377.29
•						

Commercial Compactor Service:						
4 yard compactor once a week	\$	2,054.94	\$	0.57	\$	2,055.51
customer owned Connect/reconnect fee	\$	75.11	\$		\$	75.11
Connectnectnee	Φ	75.11	Φ	-	Φ	75.11
Occassional Rates:						
1 yard extra pickup on regular route	\$	35.10	\$		\$	35.10
1.5 yard extra pickup on regular route	\$	46.56	\$	-	\$	46.56
2 yard extra pickup on regular route	\$	62.11	\$)(-	\$	62.11
4 yard extra pickup on regular route	\$	116.78	\$	-	\$	116.78
6 yard extra pickup on regular route	\$	166.51	\$	_	\$	166.51
4 yard compactor extra pickup on regular route	\$	465.95	\$	114	\$	465.95
Connect/reconnect fee	\$	17.37	\$	-	\$	17.37
Return trip charge, container (per container)	\$	23.58	\$		\$	23.58
Loose and bulky extra on regular route per yard	\$	54.57	\$		\$	54.57
Lock/Unlock	\$	5.70	\$		\$	5.70
Special Hauls per hour (plus dump fee of \$174.84 per ton, plus tax)	\$	83.13	\$:=	\$	83.13
Permanent Drop Box Service:						
20 yard - rent per month	\$	125.78	\$	8.5	\$	125.78
25 yard - rent per month	\$	140.94	\$	7000	\$	140.94
30 yard - rent per month	\$	154.58	\$	-	\$	154.58
40 yard - rent per month	\$	157.59	\$	-	\$	157.59
50 yard - rent per month	\$	211.68	\$	-	\$	211.68
20 yard collection per haul	\$	131.60	\$	-	\$	131.60
25 yard collection per haul	\$	144.27	\$	-	\$	144.27
30 yard collection per haul	\$	155.10	\$	9.90	\$	155.10
40 yard collection per haul	\$	187.52	\$	2000	\$	187.52
50 yard collection per haul	\$	221.86	\$		\$	221.86
Temporary Drop Box Service:						
Initial delivery	\$	134.87	\$	-	\$	134.87
20 yard - rent per month	\$	213.50	\$		\$	213.50
25 yard - rent per month	\$	223.10	\$:S - :	\$	223.10
30 yard - rent per month	\$	232.71	\$: 	\$	232.71
40 yard - rent per month	\$	281.82	\$	-	\$	281.82
50 yard - rent per month	\$	351.40	\$	1 4	\$	351.40
20 yard collection per haul	\$	157.05	\$	·=	\$	157.05
25 yard collection per haul	\$	167.67	\$	-	\$	167.67

30 yard collection per haul	\$ 176.70	\$ 199	\$ 176.70
40 yard collection per haul	\$ 203.74	\$ -	\$ 203.74
50 yard collection per haul	\$ 234.37	\$ •	\$ 234.37
Permanent Compactor Drop Box Service:			
20 yard collection per haul	\$ 195.63	\$ 1 1 1 11	\$ 195.63
25 yard collection per haul	\$ 202.90	\$ (=)	\$ 202.90
30 yard collection per haul	\$ 215.50	\$	\$ 215.50
40 yard collection per haul	\$ 231.72	\$ 2	\$ 231.72
50 yard collection per haul	\$ 264.61	\$ 1	\$ 264.61
Other Charges:			
Disposal Dump Fee (plus tax)	\$ 174.84	\$ 75	\$ 174.84
Excess Miles	\$ 5.31	\$	\$ 5.31
Tarping	\$ 17.11	\$ <u>~</u>	\$ 17.11
Disconnect/Reconnect	\$ 17.37	\$ 4	\$ 17.37
Tandem Axle Charge	\$ 30.30	\$ 2	\$ 30.30
Time Charge, Tandem Rear Drive Axle (Charged in 15-Min Increments)	\$ 143.98	\$ -	\$ 143.98
Clean	\$ 6.70	\$ -	\$ 6.70
Relocate	\$ 143.98	\$ =	\$ 143.98
Return Trip	\$ 143.98	\$ -	\$ 143.98

City of Bonney Lake

Exhibit - A1

Commercial/Multi-Family Recycling Container Service:

Co-Mingled Recycle Service:				
90-gallon cart Every-Other-Week	\$ 28.87	\$	0.57	\$ 29.44
90-gallon cart Weekly	\$ 37.83	\$	0.57	\$ 38.40
2 yard once per week	\$ 145.35	\$	0.57	\$ 145.92
2 yard twice per week	\$ 225.99	\$	1.14	\$ 227.13
2 yard three times per week	\$ 338.48	\$	1.70	\$ 340.18
2 yard four times per week	\$ 450.98	\$	2.27	\$ 453.25
2 yard five times per week	\$ 563.47	\$	2.84	\$ 566.31
6 yard once per week	\$ 392.24	\$	0.57	\$ 392.81
6 yard twice per week	\$ 585.38	\$	1.14	\$ 586.52
6 yard three times per week	\$ 878.06	\$	1.70	\$ 879.76
6 yard four times per week	\$ 1,170.75	\$	2.27	\$ 1,173.02
6 yard five times per week	\$ 1,463.44	\$	2.84	\$ 1,466.28
Return Trip	\$ 25.88	\$	-	\$ 25.88
Extra Commingle Per Yard	\$ 17.92	\$	72	\$ 17.92
Cardboard Reycle Serivce (flattened)				
2 yard cage once per week	\$ 88.60	\$	0.57	\$ 89.17
2 yard cage twice per week	\$ 132.40	\$	1.14	\$ 133.54
2 yard cage three times per week	\$ 198.12	\$	1.70	\$ 199.82
2 yard cage four times per week	\$ 263.82	\$	2.27	\$ 266.09
2 yard cage five times per week	\$ 328.53	\$	2.84	\$ 331.37
6 yard cage once per week	\$ 207.07	\$	0.57	\$ 207.64
6 yard cage twice per week	\$ 342.46	\$	1.14	\$ 343.60
6 yard cage three times per week	\$ 512.71	\$	1.70	\$ 514.41
6 yard cage four times per week	\$ 682.94	\$	2.27	\$ 685.21
6 yard cage five times per week	\$ 854.17	\$	2.84	\$ 857.01
Return Trip	\$ 25.88	\$	-	\$ 25.88
		•	177	25.00
Extra OCC (per yard)	\$ 17.92	\$		\$ 17.92